

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No. O-18-15
Introduced By City Council
Date Introduced May 7, 2018
First Reading: May 7, 2018
Second Reading: May 14, 2018
Dated Adopted: May 14, 2018
Date Effective: June 4, 2018

AN ORDINANCE to Adopt the Budget for Fiscal Year 2018–2019 and to Provide for the Establishment of Budgeting for Outcomes for the FY2019 Fiscal Year

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019 are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019 to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 7,946,033
PUBLIC SAFETY	2,676,907
PUBLIC WORKS	1,086,139
PUBLIC ENGAGEMENT	1,065,666
COMMUNITY DEVELOPMENT GRANT	100,000
DEBT SERVICES	171,000

TOTAL GENERAL FUND EXPENDITURES **\$ 13,045,745**

REVENUES

REAL ESTATE TAXES	\$ 1,976,530
PERSONAL PROPERTY	2,110,000
INTERGOVERNMENT & GRANTS	613,952

OTHER FINANCING SOURCE USDA LOAN	3,500,000
PROCEEDS FROM PRIOR YEAR GENERAL FUND RESERVES	1,500,000
PROCEEDS FROM PRIOR YEAR SPEED CAMERA	316,636
PROCEEDS FROM PRIOR YEAR RED LIGHT	675,000
OTHER LOCAL REVENUE	2,290,617
OTHER FUNDING SOURCES	63,010

TOTAL GENERAL FUND REVENUES	\$ 13,045,745
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REFUSE FUND

REVENUES

REFUSE COLLECTION	\$ 264,600
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TOTAL REFUSE FUND REVENUES	\$ 264,600
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EXPENDITURES

REFUSE COLLECTION CONTRACT	\$ 264,600
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TOTAL REFUSE FUND EXPENDITURES	\$ 264,600
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SPEED CAMERA FUND PRIOR YEAR

REVENUES

PRIOR YEAR FUND BALANCE	\$ 316,636
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SPEED CAMERA FEES

TOTAL SPEED CAMERA FUND REVENUES	\$ 316,363
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EXPENDITURES

SPEED CAMERA EXPENDITURE ITEMS	\$ 316,363
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TOTAL SPEED CAMERA FUND EXPENDITURES	\$ 316,363
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SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year beginning July 1, 2018 and ending June 30, 2019, shall be at the rate of fifteen dollars (\$15.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled 2018-2019 APPROVED ANNUAL BUDGET FY19 attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2018, the head of each City Department, working with the City Administrator, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2018 and ending June 30, 2019, not inconsistent with this Ordinance and the City's "2018-2019 APPROVED BUDGET," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.

2. The head of each City Department shall make a quarterly report to the City Administrator on September 30th and December 31st, 2018 and March 31st and June 30th, 2019 detailing the progress of that Department towards meeting its established goals and objectives for the 2018 Fiscal Year.

3. The City Administrator shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2018 and January 10, April 10 and July 10, 2019, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

SECTION 8. AND BE IT FURTHER ORDAINED AND ENACTED that the City Clerk shall certify to the adoption of this ordinance, and cause the same to be published as required

Ordinance O-18-15 Adoption of Fiscal Year 2018-2019 Budget

May 7, 2018

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by law; and that this Ordinance shall become effective twenty (20) days following approval by the Mayor or unless subsequently passed by a favorable vote from five members of the whole Council after the veto by the Mayor.

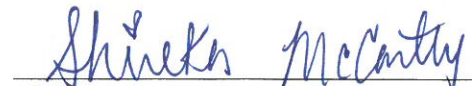
COUNCIL OF THE CITY OF SEAT PLEASANT

Charl Jones, Councilmember



Hope Love, Councilmember

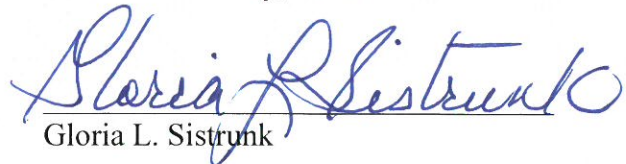
Lamar Maxwell, Councilmember



Shireka McCarthy, Councilmember



Kelly Porter, Councilmember

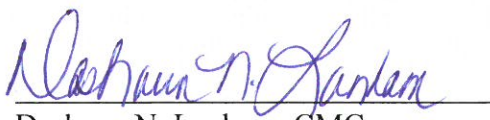


Gloria L. Sistrunk



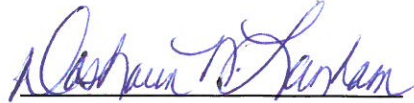
Reveral L. Yeargin

ATTEST:



Dashaun N. Lanham, CMC
City Clerk

This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 15th day of May, 2018


Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby Approve or Disapprove this Ordinance this 15th day of May, 2018.


Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.